

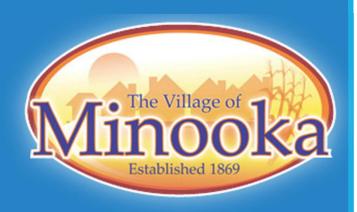
Alternative Water Supply Public Meeting

JANUARY 12, 2022





Alternative Water Supply Public Meeting Agenda January 12, 2022





Current Water Supply Sources and Sustainability Concerns



Recent Studies and Investigations By Neighboring Communities



Details of Alternatives Investigated by the Village



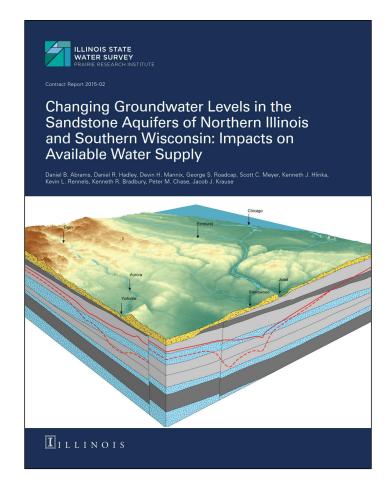
Cost Comparison of Feasible Alternatives



Open Discussion & Conversation

Northern Illinois Ground Water Supply Study

Illinois State Water Survey (ISWS)



• Illinois State Water Survey – University of Illinois Program – Urbana Champaign studies the State's water resources.

"The University of Illinois' Illinois State Water Survey has been a leader in the study of water resources for more than a century. ISWS provides basic and applied scientific research, extensive expertise, and a wealth of objective data to benefit the people, economy, and environment of Illinois. ISWS is a division of the Prairie Research Institute (PRI)."

- Completed another round of study of the water resources in Northern Illinois in 2015, which included the creation of computerized models of the groundwater aquifers service the area.
- The model revealed reason for more concern than their past studies had shown.
- As a result, many of the area municipalities and industrial groundwater users commissioned and funded further research.

ISWS Refined Groundwater Modeling to Help Area Communities Better Understand the Risk

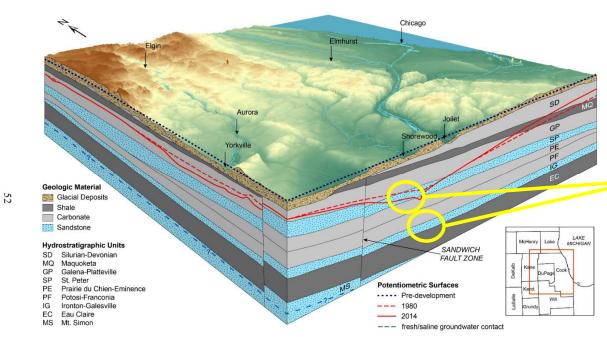


Figure 23: Potentiometric surface of the Cambrian-Ordovician sandstone aquifers for predevelopment, 1980, and 2014 in northeastern Illinois. The left cutaway runs through southern McHenry, Kane, and Kendall Counties. The right cutaway runs through Kendall, Will, and southern Cook Counties

- Collection of extensive mounts of data from wells and water users throughout the region
- Calibration of model to better reflect historic trends and potential growth
- Visual understanding of aquifer dewatering over time

Dewatering of the Deep Sandstone is Eminent According to ISWS Findings

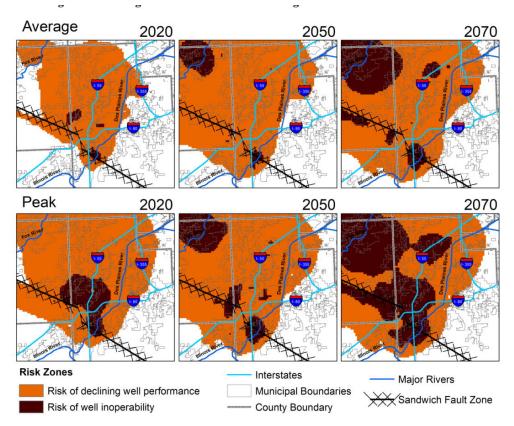


Figure 1. Risk associated with declining water levels in the deep sandstone aquifer in the Southwestern Suburbs of Chicago. The maps are for 2030, 2050, and 2070 during average (top row) and peak (bottom row) demands.

- Modeling included all current deep wells and communities projected additional deep wells, including Minooka
- Modeling was performed with the assumption that Joliet will find an alternative source and cease withdrawals from the deep aquifer.
- Withdrawals from neighboring communities still resulted in issues as early as 2050.
- Sustainable yield approximately 2 to 7
 Million Gallons per Day (MGD)

Other Available Water Aquifer Presents Different Complications to Long Term Sustainability

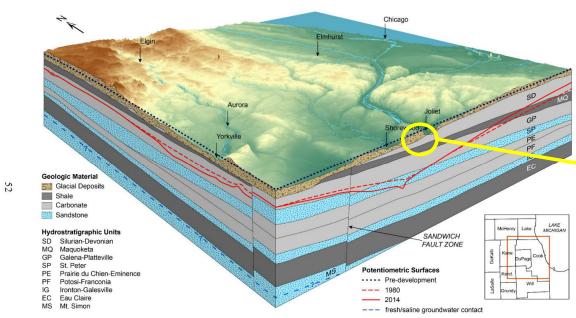


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- Glacial till provides a portion of the Village's current water supply
- ISWS investigated this aquifer through calibrated groundwater modeling
- Focus was on transport of contamination from surface runoff

Shallow Aquifer Source Not a Reliable or Sustainable Alternative



Low-Capacity Wells

Water is rapidly recharged, but the fine sand layers limit the rate in which it can be withdrawing, resulting in the need for several glacial till wells to meet the same capacity of the deep aquifer.





Possible Major Future Obstacles:

Elevated Chloride Levels Due to salting and industrial contamination.

Polyfluoroalkyl substances (PFAS).

Emerging or unknown?

City of Joliet Studies Many Alternatives and Commits to Lake Michigan Water

Phase 1 Study:

Groundwater Source

- Mt. Simon Aquifer
- Aquifer Storage and Recharge

River Water Source

- Kankakee River
- Illinois River
- Des Plaines River
- Fox River

Lake Michigan Water Source

- City of Chicago
- DuPage Water Commission
- Southland Water Commission
- Illinois American Water Company
- Oak Lawn

Phase 2 Study:

River Water Source

- Kankakee River
- Illinois River

Lake Michigan Water Source

- City of Chicago
- DuPage Water
 Commission
- Southland Water Commission

Final Study:

Lake Michigan Water Source

- Purchase from City of Chicago
- Construct Intake in Hammond



Final Selection

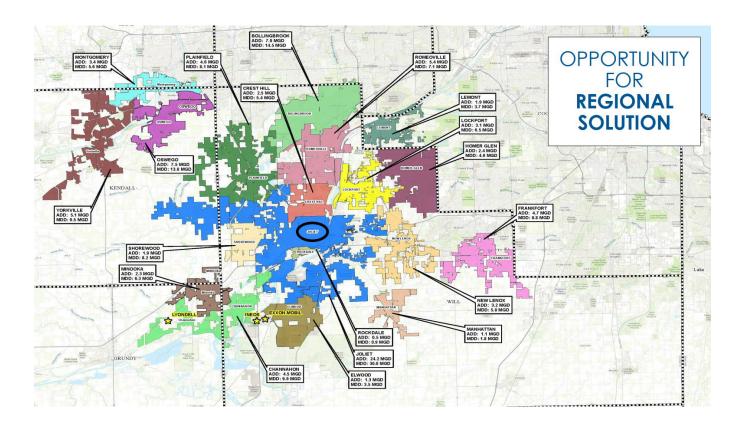
Lake Michigan via City of Chicago By 2030

8

Several Other Affected Communities are Also Investigating Options

City of Joliet created a pathway to bring Lake Michigan water to the area as a Regional Solution, so many communities investigated their options, including:

- Joliet
- Bolingbrook
- Channahon
- Crest Hill
- Elwood
- Homer Glen
- Lemont
- Lockport
- Manhattan
- Montgomery
- Minooka
- New Lenox
- Oswego
- Rockdale
- Romeoville
- Shorewood
- Yorkville
- Area Industry



Currently, potential partners with the City of Joliet include, Channahon, Crest Hill, Lemont, Minooka, Rockdale, Romeoville, and Shorewood. This is a 2030 commitment.

Minooka Source Water Analysis Alternatives



Lake Michigan via Regional Water Commission



Illinois River, Marseilles Pool with Advanced Water Treatment Plant shared with Village of Channahon



Kankakee River via Kankakee River Alliance

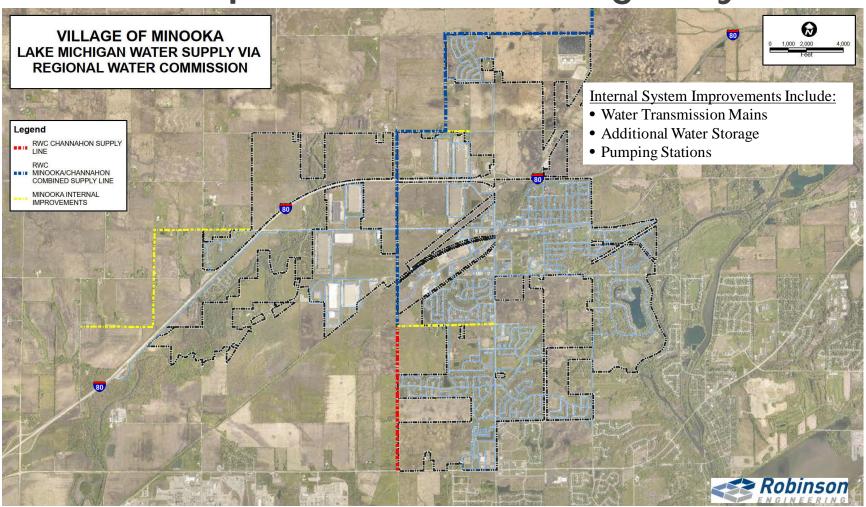


Remain on Current Aquifer

Lake Michigan Via Regional Water Commission



Three New Delivery Locations Results in Need for Minor Improvements to Village's System



Lake Michigan via New Water Commission Involves Partnership With Several Other Communities Spreads Risks Over a Broader Base of Water Users

Results in Sharing of Costs By Combining Resources – Economy of Scale

Provides Consistency in Water Quality Throughout the Area

Near Term Timeline for Lake Michigan Via RWC

Start Allocation Process

January 2022

Preliminary
 Agreement and
 Key Principles
 Review

February 2022

 Final Authorization of Agreement

March 2022

- Conservation Ordinances
- Submit
 Application for Lake Michigan
 Allocation

April – June 2022

- Pre-Hearing for Allocation?
- Hearing for Allocation?

October – March 2023

- Preliminary Design
- Corrosion Control Study

Long Term Timeline for Lake Michigan Via RWC

January 2021

Joliet Decides Lake Michigan Water Via Regional Water Commission

2021-2022

Preliminary System, Transmission Main, and Pump Station Design

March 31st, 2022

Application
With IDNR For
Water
Allocation Due

2023-2024

- Final Transmission
 Main, and Pump Station
 Design
- Minooka corrosion control study

2029-2030 Systemwide Commissioning

January 2020

Joliet Decides to Pursue Lake Michigan Water

June 2021

Minooka Retained Strand Associates To Begin Detailed Study

1st Quarter 2022

Decision For Regional Water Commission Partnership

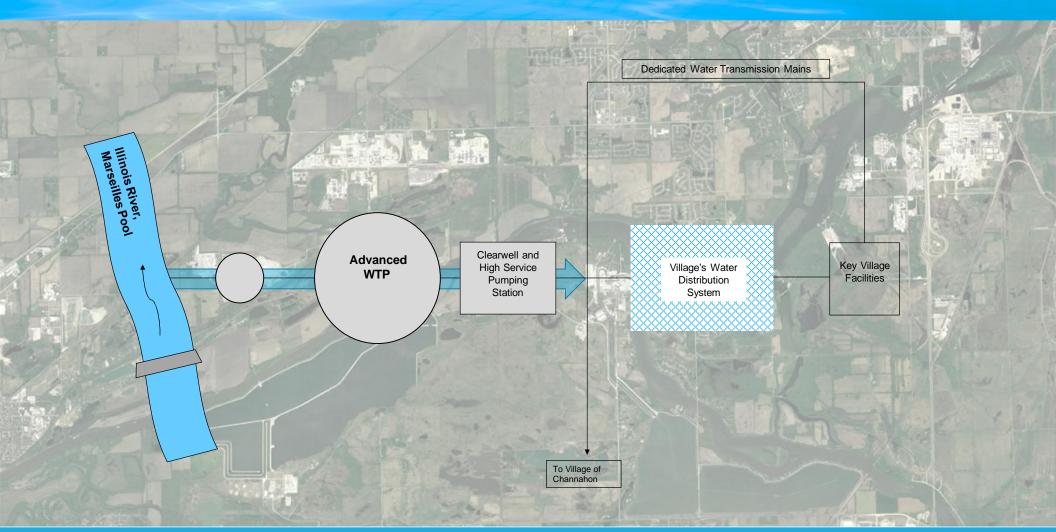
Once Allocation Permits Received

IGA To Create Commission And Ordinance To Approve

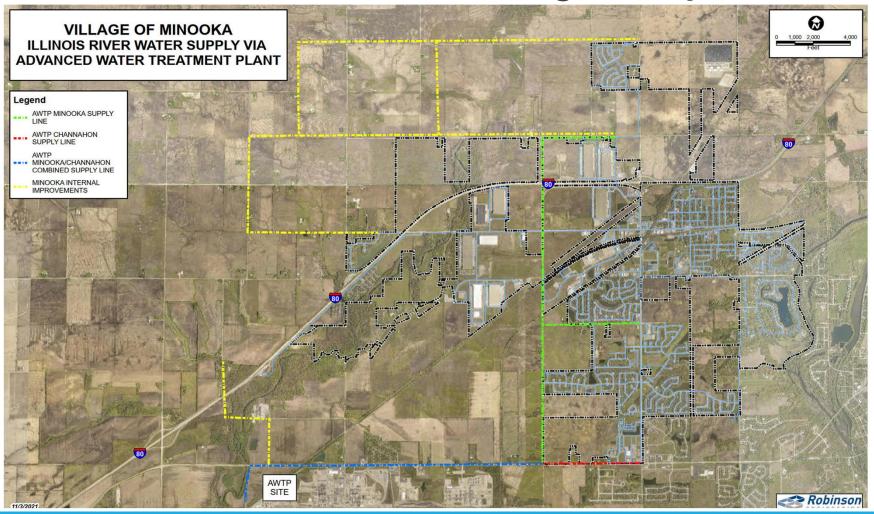
2024-2028

Transmission Main, and Pump Station Construction

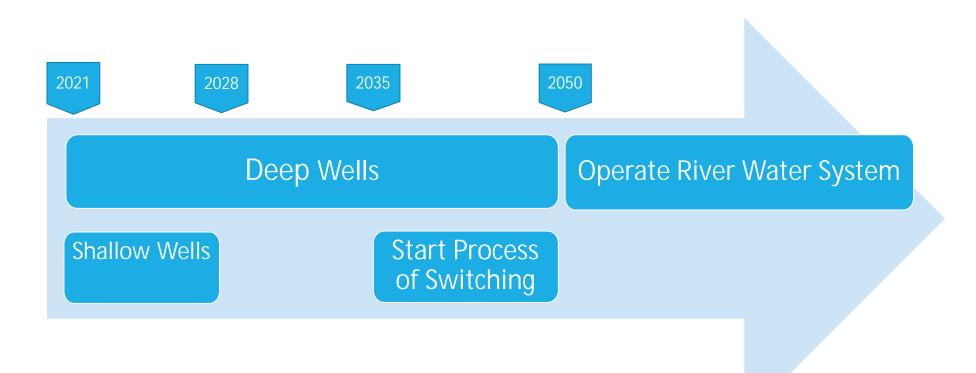
Illinois River Via Advanced WTP Shared with Channahon



Illinois River Results in Higher Capital Investment and More Village Responsibility



Timeline for Switch to River Source



Comparison of Conceptual Rates and Average User Utility Bills

2020 Resident Average Bi-Monthly Utility Bill

Alternative	Water Rate	Water*	Sewer	Garbage	Total
No Change - With 3% Increase per yr	\$5.08	\$40.64	\$45.68	\$29.23	\$115.55

2030 Resident Average Bi-Monthly Utility Bill

Alternative	Conceptual Water Rate	Water*	Sewer	Garbage	Total
No Change - With 3% Increase per yr	\$6.83	\$54.62	\$61.39	\$39.28	\$155.29
Regional Water Commission	\$12.50 - \$13.50	\$100 - \$110	\$60 - \$65	\$35 - \$40	\$195 - \$215
Remain on Wells Until 2042, Then Switch to Shared AWTP IL River	\$6.50 - \$7.00	\$50 - \$55	\$60 - \$65	\$35 - \$40	\$145 - \$160

2050 Resident Average Bi-Monthly Utility Bill

Alternative	Conceptual Water Rate	Water [*]	Sewer	Garbage	Total
No Change - With 3% Increase per yr	\$12.33	\$98.64	\$110.88	\$70.95	\$280.47
Regional Water Commission	\$15.50 - \$17.00	\$125 - \$135	\$110 - \$115	\$70 - \$75	\$305 - \$325
Remain on Wells Until 2042, Then Switch to Shared AWTP IL River	\$25.00 - \$30.00	\$200 - \$240	\$110 - \$115	\$70 - \$75	\$380 - \$430

^{*}Based on resident average bi-monthly water usage of 8,000 gal/two months

Lake Michigan Alternative: Pros and Cons

Pros

- Lake Michigan Has a Very High Water Quality
- Low Risk of Running Out of Water/Water Restrictions
- Water Treatment by Other Entities
- Secure Lake Michigan Allocation While Available
- Simplified Operation and Maintenance
- Lower Cost than Treating Illinois River Supply
- Due to Significantly Larger Customer Base and Other Factors Costs Increase at Slower Rate Potentially Results in Lower Long-Term Rates

Cons

- Switching Slightly Earlier than Needed
- Commission Infrastructure Control Shared with Several Partners
- Chicago Control of Treatment and Sale to Commission (Under 100-year Agreement with transparency)
- Higher Near-Term Rates Than Remaining on Groundwater



Open Discussion, Question & Answers



THANK YOU!